

Income & In-kind

Your Budget

Using the [+] button below, add lines of income and expenditure to your budget.

Item	Amount	Description	Confirmed
State or Territory Government funding	\$70,000.00	Queensland Arts Showcase Program (QASP)	No
Local government funding	\$30,000.00	BCC Better Brisbane Proposal	No
Sponsorship	\$12,600.00	Open Call Grand Projects Dutch Design Week 2025 - Production support from Dutch Design Foundation	Yes
Own cash contribution to project	\$15,000.00	Contingency Fund	Yes

Total Income: \$127,600.00

Item	Amount	Description
Project and production costs	\$25,000.00	King House Relocators - house removal fee in exchange for video and photography material
Travel and accommodation costs	\$10,000.00	COSCO Shipping - onboard accommodation in exchange for video and photography material

Total In-Kind Income: \$35,000.00

Total income (without in-kind): \$127,600.00

Total in-kind income: \$35,000.00

Expenses

Item	Amount	Description
Artists salaries, wages and fees	\$42,000.00	Luce Nguyễn-Hunt (6,000) Christopher Bassi (6,000) Megan Cope (6,000) Tony Albert (6,000) Prita Tina Yeganeh (6,000) Anwyn Howarth (6,000) Kirralee Robinson (6,000)
Travel and accommodation costs	\$13,400.00	Flights (BNE to Schipol Amsterdam) for Queensland-based artists x6
Travel and accommodation costs	\$4,200.00	5x Nights Accommodation at The Match Hotel Eindhoven for Queensland-based artists x6
Project and production costs	\$75,000.00	King House Relocators - House removal fee
Other salaries, wages and fees	\$10,000.00	Lachlan Sweet - Architectural Designer fee + production expenses
Project and production costs	\$18,000.00	Shipping Costs - COSCO Shipping from Port of Brisbane to Port of Rotterdam
Project and production costs	\$15,000.00	Housing relocation - Netherlands

Total Expenses: \$177,600.00

Total expenses (without in-kind): \$177,600.00

Total in-kind expenses: \$35,000.00

Please note, total expenses and total in-kind expenses above will calculate upon saving the form.